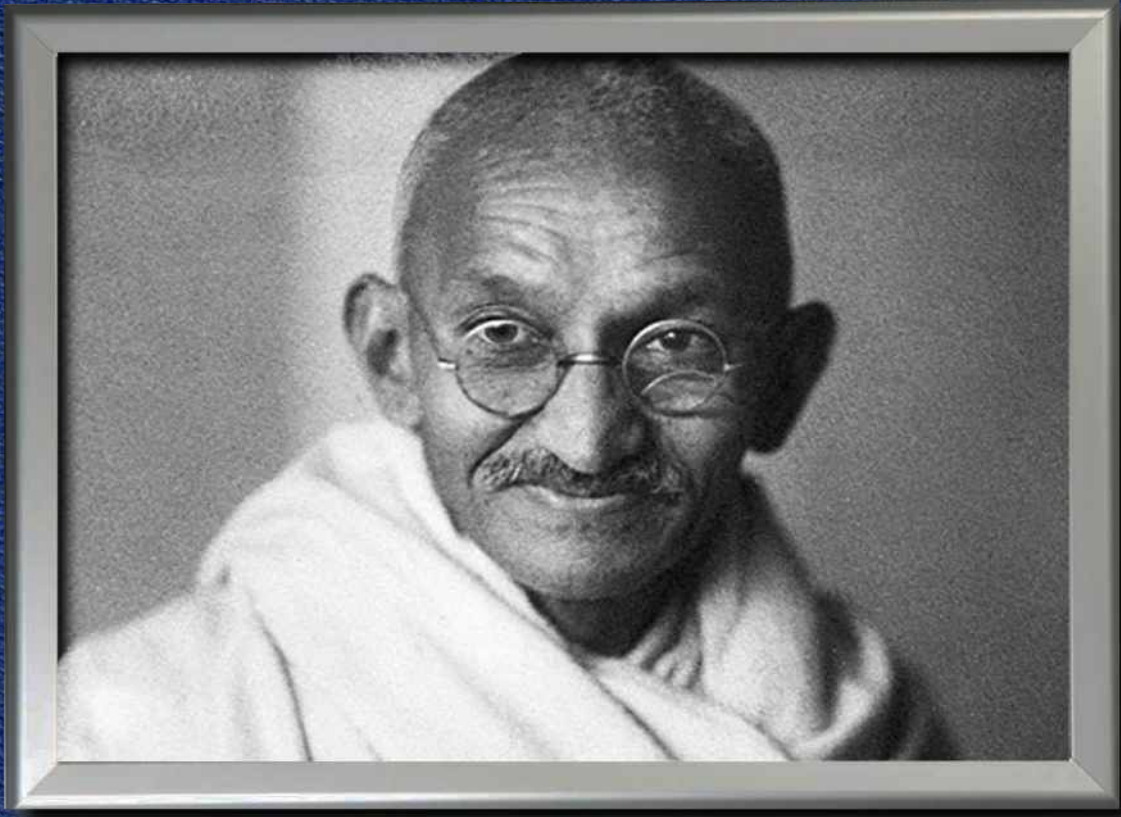




Annual Report • 2012 - 2013



Be the change you want to see in the world.

Mahatma Gandhi

From the desk of C E O.....

Dear Friends,

Warm greetings to all of you from Child Help Foundation team. We (individuals like you & me) are very lucky to have got a good education & environment to grow & work in. We are lucky to have got a chance to prove ourselves in the society. Who else will give a thought towards the less privileged if not we? You will agree with me... that every individual is born to be SOMEONE & CAN CONTRIBUTE for the betterment of the society.

In our day to day life, one can see all class of people; the rich, the middle class & the poor. Ironically amidst all the promise of progress and development, the poor are getting poorer. We at times just gaze at the many issues our country faces and often wonder as to how we could be of help or if we could do something to correct the many wrongs of our society. If given a chance each one of us would like to bring a positive change in our society...isn't it ?

We at Child Help Foundation feel that an NGO's job is to provide a platform for the less privileged to showcase their talent, be it in studies or other skills. Just one act of kindness is all it takes to start things rolling... We are doing our bit to the society and will continue to better it.

Our vision is to be the most admired organization in supporting the overall development of the underprivileged children. We have a long way to go, walk the un-trodden path and set up a path for ourselves and the sector.

Our immediate goal is to reach out to needy children in 15 states of India. We had a modest beginning with one project; currently we are present in 3 states with 11 projects and will keep adding more projects and protecting the underprivileged children by giving them their basic rights.

Our endeavour is to increase the number of "first generation school goers" in a big way; because we strongly believe that "education will alter a child's life for the better". Our constant effort has always been to bridge the gap of love & care between the needy children & the affluent. To take this thought to another level the corporates of Bengaluru came together for these children for a fund raising event titled 'Football for a cause'.

I take this opportunity again to thank all the corporates, individual donors , well-wishers, volunteers, patrons & staff who have helped us move forward in our mission.

Kudos to each one of you!!!

Your contribution in bringing smiles on the children's faces will go ahead a long way !!!!

It's an appeal to the citizens of the world to contribute in any way possible to make firstly; the village you belong to; and secondly ; the city you work, a better place to live.. if each one of us follow this surely; THE WORLD WILL BE A BETTER PLACE TO LIVE. We count on you for your continued support and good wishes. Let's make the world a better place to live !!!



Prashanth Suvarna



Trustees welcome note:

Child Help Foundation team is pleased to present the success which we have achieved over the past three years. Breaking the cycle of poverty through sustainable development and empowering communities continued to be our focus.

Partnership is the key to our success, and we sincerely thank those in the local communities, government and our national donors for supporting Child Help Foundation. By collaborating and working together, we were able to achieve the following:

Providing medical support to over 173 children (both boys & girls) by providing them health care facilities.

Providing educational support and child protection to 173 (both boys & girls) children at the shelter home.

Computer Coaching classes to 1489 children in Lalji Trikamji BMC School & Poisar BMC School, Mumbai.

Coaching English language to 88 children in Tiwri, Zilla Parishad, Naigaon School, Thane.

After school support programme for the Tribal children at Chinchoti, Thane.

No. of trainings conducted for Fund Raising Campaigning Executives - 24

No. of people trained for campaigning activity - 70

Trustees of the organization

Mr. Rajendra Pathak • Mr. Jugender Singh • Mr. Sunil Varghese

Background of the organisation

CHILD HELP FOUNDATION (CHF): As the proverb says 'Teach Them Young' - we aim to teach the children to be responsible and understanding of our society in a very early age. A social development organization, Child Help Foundation has a vision to empower underprivileged kids, needy children and youth in India. Children are the future of our nation. They are makers of change. For an emerging and developing country like India, development of underprivileged children holds the key to the progress of our nation.

Child Help Foundation is a national non-profit organization dedicated to help needy and neglected children. Registered under Bombay Public Trust Act 1950. Reg no E-6427/Thane/2009-10. Child Help Foundation focuses on basic education, development, intervention, treatment, medical care, food, clothing, shelter and lot more. Child Help Foundation empowers the underprivileged children and youth through relevant education, innovative healthcare and livelihood programmes.

We all have experienced through our efforts and learnt through our projects the value of every effort that is put into action. Our endeavor is to reach out to as many donors and volunteers as possible to help us bring the much needed change in the society. Through our activities we help others to experience the happiness of doing a noble deed.

The help and support that is raised from the Individuals, Corporates, Institutions, Societies, Government departments will be the building blocks of our various development projects that we have initiated in different parts of India.

Our Vision

Our vision is to be the most admired organization in supporting the overall development of underprivileged children.



Our Mission

- To be an equal opportunity provider for the upliftment of the underprivileged children by providing them timely education, shelter, food, care & happiness*
- To be known as an organization with innovative approach towards upliftment of the needy children*
- To be abreast with times to empower the underprivileged children to lead a dignified & quality life*



Our Philosophy

Child Help Foundation believes that every child has a unique contribution to make to the world.

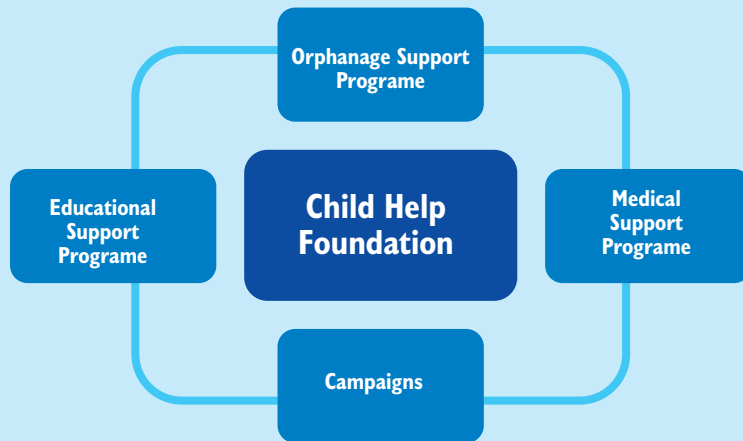
We shall do everything within our power to help each child with basic necessities and develop his/her self-esteem to reach their God-given potential.



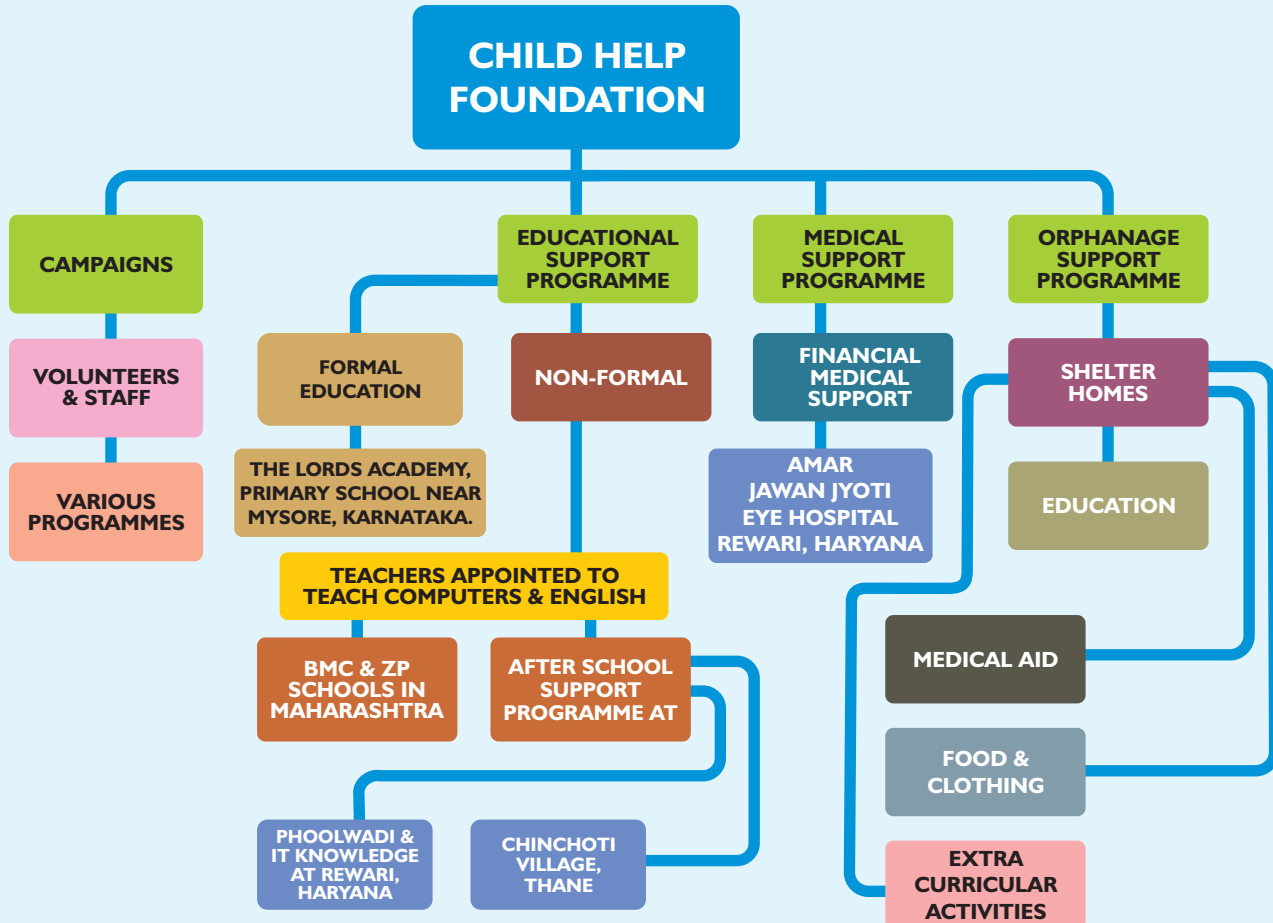
Projects & Programmes

With a team of nearly 10 staff in Mumbai, 2 in Bangaluru, 2 in Rewari, Haryana & with the help of several volunteers & well-wishers we have managed to implement a range of sustainable development programmes for children.

Our main focus areas are the following :



Child Help Foundation caters to the underprivileged children by giving a holistic approach



Empowering Grassroots:

Child Help Foundation in India has been playing a crucial role in the social and economic growth of the nation. However, there has always been a need for a dedicated and effective endeavour that is focused on enabling small, genuine NGOs to bring excellence in their efforts. In India they have been playing a crucial role in the social and economic growth of the nation. However, there has always been a need for a dedicated and effective endeavour that is focused on enabling small, genuine NGOs to bring excellence in their efforts. We, at Child Help Foundation take the necessary steps that are slowly minimizing the difficulties that the children of the society have to face on a daily basis.



Girl Child Education:

Child Help Foundation believes that inclusion of girls is only possible through parental engagement and community involvement. Therefore, we believe in empowering girls through education. Educating a girl child can quickly solve immense amounts of social issues that have been prying over the country. Since literacy helps to form a strong foundation based on knowledge, truth and moral values, which if imbibed in a girl child, will only prove to benefit the family that she either belongs to or will be going to in the future. It comes out to be an asset, having female children educated.

Child Help Foundation Committee has laid down some essential steps in order to eradicate or lessen the bias attitudes of the families towards educating a girl child; which we have been following consistently.



These include:

- informing the families and parents about the importance of education and motivating them to bestow proper education for their female children particularly.
- Inculcating belief that whether you are addressing healthcare, poverty, populatin control, unemployment or human rights there's no better place to start than in the corridors of Education.

Because education is both the means as well as the end to a better life: means, because it empowers an individual to earn his/her livelihood and the end because it increases one's awareness on a range of issues – from healthcare to appropriate social behavior to understanding one's rights - and in the process evolve as a better citizen.



Child Help Foundation works with under-privileged children who live under difficult circumstances such as child labour, we also assist children of poorest of the parents, street and runaway children, children with disaster struck and slum children etc.

Organogram of the organization



Projects in India

Orphanage Support Programme:

Child Help Foundation provides shelter, food, clothing and education to the orphan children and also covers their medical expenses. Child Help Foundation gives a holistic approach towards the underprivileged children through 3 orphanages. Two such orphanages namely Vision in Social Arena (Anmol Home) and Shri Rajendra Honeycomb Charitable Children's Trust (Bal Ashram) are both located in Thane District. Anmol Home shelters street children where in 40 school going children are living under healthy circumstances currently. Where as, Bal Ashram comprises of 50 school going children. The third orphanage Karunalaya (Sharon Ministry of Tribals) located in Bengaluru takes care of 42 children.

Case story:

Child 1:- Yadav (Name changed) Date of Birth:01/09/1997

Yadav is a very disciplined boy who does not talk much and is a very keen observer. He is ready to help anyone who needs help. He also takes care of his younger brother in the orphanage and has got an elder brother too. He is a bright student. He secured 78% in his last test and now wants to achieve 80% in the next test. He is also good in sports and he represented his school in a football team. His favorite subjects are English, Geography and History He lost his parents in a very young age.

Some of the Activities Conducted for the children:

Activities conducted	Description
Science Activity	Blowing the ballon
Zee Institute of Creative Art (ZICA)	Clay making, Dancing, Singing, Painting
Drawing Competition	Save the Girl Child & Save the Environment
Greeting Making	Hobby Development
Craft Making	Hobby Development
Paper bags / Flower Making	Hobby Development
Cardboard Flower Pot	Hobby Development
Hanging Lamp	Hobby Development
Other activities:	
Campaign	For conservation of water
Football for cause :	A corporate fund raising tournament
Children's day celebration	Event held on 14th November at Maxus Mall Mumbai for orphan children



Educational Support Program:

Through this program we support the educational responsibilities of all rural and underprivileged children who are not economically capable of buying an education. With the absence of proper educators to learn from and guidelines to follow, the children in the rural areas are often misguided. Their chance to grow as individuals has been compromised on due to the shortage of real education at an affordable price.

We fulfill their needs by enhancing their computer skills, providing English educators, toys and comics for recreational purposes, a well suited library, good clothes, educational books, school benches and other stationery items like pencil sets and school bags.

Because we believe economic disparities should never stand as an obstacle between a student and his education.



I. Lalji Trikamji BMC School, Borivali (West), Mumbai

Support Given: Teaching Computer

Standard	Boys	Girls
1st Std.	10	9
2nd Std.	10	10
3rd Std.	9	13
4th Std.	9	20
5th Std.	11	10
6th Std.	15	9
7th Std.	12	15
Total	76	86
TOTAL	38	40

Total boys & girls 162

I. Poisar BMC School, Kandivali (W), Mumbai. Support Given: Teaching Computer

Standard (Hindi I,II,III)	Boys	Girls
7th A	25	36
7th B	21	23
6th A	22	28
6th B	11	23
6th C	12	14
5th B	16	21
7th A	19	29
7th C	16	22
7th B	28	14
6th A	19	29
6th B	16	22
6th C	15	24
7th B	19	16
7th C	14	18
6th B	15	37
Standard (Marathi I,II,III)	Boys	Girls
7th	17	12
6th	16	14
7th	17	27
6th	19	15
7th	24	22
6th	18	25
TOTAL	855	472

Total Boys and girls 1327

I. Zilla Parishad School, Village Tiwri, Maljipada, Naigaon (East)

Support Given: Teaching English language

Standard	Boys	Girls
1st	13	10
2nd	6	10
3rd	9	10
4th	12	18
Total	40	48

Total boys & girls 88

Medical Support Program:

Our aim with this programme directs to supply medical & financial aid to the general population belonging to the underprivileged sector.

Amar Jawan Jyoti Hospital located in Rewari, Haryana is one such project engaged in helping the needy:

Other impacting projects under this programme are:

- Distribution of Knee support belt for the aged
- HIV/AIDS awareness campaign
- Free Eye testing and distribution of spectacles

Rural Medical Support Program:



Distributed Knee support belt to the needy elderly people in Mumbai region



Our organizational learning during the execution of these programmes has been rich.



Other interests & future plans:

Child Help Foundation aims at creating a pool of young and independent people, from the marginalized section, through skill enhancement programmes: It is an effort towards bridging the gap between demand and supply of skilled manpower in the fast emerging services like food sectors of modern India.

Child Help Foundation is currently proposing a national level programme that will train the rural underprivileged adolescent youth in English Proficiency, Basic Computer Education and Soft Skills for enhancing their prospects of employment in the fast expanding retail, hospitality, KPO & other industries.

The program in Phase I will cover 6 states & reach up 15 states in phase II.

These programs will help realize the potential of the youth & keep them rooted to their villages thus helping the rural economy to gain foothold.

These projects will support more than 100 grassroots initiatives working for the education of very poor and underprivileged children in various states of country like Jharkhand, Uttar Pradesh, Uttaranchal, West Bengal, Andhra Pradesh, Tamil Nadu, Karnataka, Kerala, Maharashtra, Gujarat, Rajasthan, Haryana, Madhya Pradesh, and Chhattisgarh etc.

Future plans

Sr.No.	Description	Target Group
1	For Child-to-child Health Project	Street Children, Poor Children, Orphans, Semi Orphans, Disabled Children, General Population.
2	Computer Training Project	Young girls.
3	Rural & Tribal Development Project	Child, Youth, Adult men and Women.
4	Tribal Welfare Multipurpose Center	Adivasis, Women, Children and Needy
5	Youth Development Project	Youth (men and Women)
6	Creche / Day Care Center	Home-based programme
7	Educational Sponsorship	Orphan children, children with HIV/AIDS, Street Children, Poor Children, Semi Orphans, and Disabled Children
8	Health Awareness On Eye Sight Project	Children, Youth, Widows, SHGs, Physically Challenged, and Tribal belt.
9	Community Knowledge Centre To Share Resources	NGO's Volunteers, corporate involvement
10	Hospital / Nursing Home / Dispensary	Community Health
11	Mobile Medical Care Project	BPL families, Child Labourers, Migrants Labourers, Women, Aged and needy.
12	Prevention of Women & Child Trafficking	Women and Children
13	Youth Skill Training Project	Young men and women
14	Hospice cum Home Care for Children who need Treatment	Children who are sick and need treatment in good hospitals who come from villages for treatment
15	Calamity relief support programme	To help people affected by natural calamity
16	Family Life Education	Adolescent girls

Outreach:

Quite distinctive in its approach, the Outreach programme of Child Help Foundation, directly implements the community development initiatives for corporates and development agencies. This programme strives for sustainable development with special focus on underprivileged children and women by implementing directly, initiatives in all thematic areas of Child Help Foundation.

Child Help Foundation partners with corporate and other development organization for the direct implementation of development initiatives in target locations.

This distinct approach of Outreach programme serves a dual purpose. On the hand, it helps in furthering the CSR mandate of corporate and development organizations through effective implementation while on the other hand self implementation helps the organization to have better understanding of the programme implementation on the ground.

Under Outreach programme, innovative methods are continually put to work by our dedicated team to scale-up the undertaken community based social development programmes in the specified locations in India.



FUNDRAISING STRATEGY

- Face to face fund raising
- Corporate Social Responsibility
- Tele fund raising
- Outreach activity
- Payroll giving
- Corporate tie up
- Social Media
- Campaigns & Events

VOLUNTEERS

Volunteers across India have helped us to strengthen our organization and bring about a positive social change by providing technical inputs, financial contributions, research, documentation and assistance at our project sites. By working with enthusiastic, energetic individuals through our volunteer programme, we are also seeking to:

- Enhance understanding of the developing world through active participation and involvement; and,
- Educate and empower individuals on development issues allowing them to act as change agents throughout the world.

We are indebted to all the volunteers who had worked with us in 2012-2013, and we would like to sincerely thank each and everyone for their hard work and commitment towards Child Help Foundation.



“What they say”

I have always been reaching out to needy children; because I feel it is necessary to give back to the society and to the country
 - Chandrasekar, EMC Donor, Bengaluru

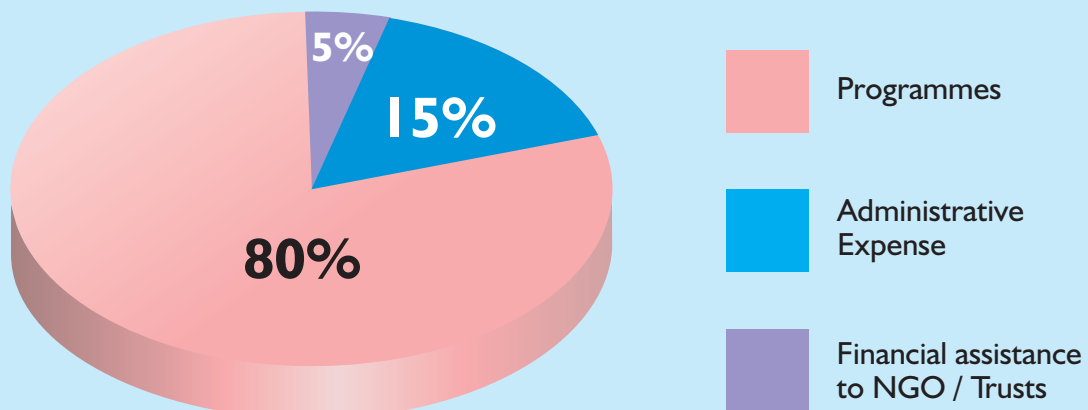


I saw that there are children who are less fortunate to have the basic things in life such as food, shelter and education. I volunteered myself to support Child Help Foundation and I am feeling happy while contributing a little time, little money, little energy and in return I am seeing big smiles in these children.
 Lets be the change!!!

The difference between a helping hand and an outstretched palm is a twist of the wrist. ~Laurence Leamer, King of the Night.
 Volunteer - Ganeshi Pitchaiah, ORACLE ,Bengaluru



FINANCIAL AT A GLANCE (2012 TO 2013)



Audit report 2012- 13

Office No. 301, 302, 303, Shree Trade Centre, Opp. Equity Hotel, Near Railway Phatak, Bhayandar (E) - 401105.
Tel. : 2804 0707, 2804 3131 Telefax : 2804 3232, 2814 8484 Mobile : 9821034023



R. D. Lukad

CHARTERED ACCOUNTANT

C. A. Ramesh Lukad
B.Com., F.C.A.

FORM NO.10B

[See rule 17B]

Audit report u/s.12A(b) of the Income-tax Act,1961, in the case of charitable or religious
I/We have examined the balance sheet of CHILD HELP FOUNDATION

and the profit and loss account for the year ended on that date which are in agreement with the books of account
maintained by the said trust or institution. as at 31-03-2013

I/We have obtained all the information and explanations which to the best of my/our knowledge and belief were necessary for the purposes of the audit. In my/our opinion, proper books of account have been kept by the head office and the branches of the above named trust/institution visited by me/us so far as appears from my/our examination of the books, and proper returns adequate for the purposes of audit have been received from branches not visited by me/us, subject to the comments given below:

In my/our opinion and to the best of my/our information, and according to information given to me/us, the said accounts give a true and fair view-

In the case of the balance sheet, of the state of affairs of the abovenamed trust/institution as at 31-03-2013
and

In the case of the profit and loss account, of the profit or loss of its accounting year ending on 31-03-2013

The prescribed particulars are annexed hereto.

For

0

R. D. Lukad
C. A. R. D. LUKAD
CHARTERED ACCOUNTANT
Membership No. 31187

Office No. 301, 302, 303, Shree Trade Centre,
Opp. Equity Hotel, Near Railway Phatak,
Bhayandar (East), Dist. Thane - 401 105.

Mem.No.:

Place
Date

For CHILD HELP FOUNDATION

R. D. Lukad
For CHILD HELP FOUNDATION

(TRUSTEE)

A. D. Chakrabarti
Trustee

THANE : 401105

Audit report 2012- 13

The Bombay Public Trust, 1950

SCHEDULE - VIII
(Vide Rule 17 [1])

Name of the Trust : CHILD HELP FOUNDATION

Registration No. E-6427-THANE

Balance Sheet as at 31st March, 2013

Fund & Liabilities	Rs.	Rs.	Assets & Property	Rs.	Rs.
CAPITAL FUND:			FIXED ASSETS:		313679.00
OPENING BALANCE	959087.80		CAR	47175.00	
ADD : CONTRIBUTION TO CORPUS			COMPUTER	62310.00	
ADD : SURPLUS / (DEFICIT)	463652.38	1422740.18	LAPTOP	5380.00	
			FURNITURE & FIXTURES	196814.00	
			MOBILE PHONES	2000.00	
CURRENT LIABILITIES:		381931.00	CURRENT ASSETS:		1490992.18
PROVISIONS	80600.00		BALANCE AT BANK	1185661.18	
SUNDRY CREDITORS	247764.00		CASH IN HAND	12831.00	
TDS PAYABLE	53567.00		DEPOSIT & ADVANCES	292500.00	
Total Rs.		1804671.18	Total Rs.		1804671.18

AS PER MY REPORT OF EVENDATE

Reviewed
[C. A. R. D. LUKAD]
CHARTERED ACCOUNTANT

C. A. R. D. LUKAD
CHARTERED ACCOUNTANT
Membership No. 31187
Office No. 301, 302, 303, Silver Trade Centre
Opp. Equity Hotel, Near Railway Phatak,
Bhayandar (East), Dist. Thane - 401 105

For CHILD HELP FOUNDATION

TRUSTEES

Trustee

The Bombay Public Trust, 1950

SCHEDULE - IX
(Vide Rule 17[1])

Name of the trust CHILD HELP FOUNDATION

Registration No, E-6427-THANE

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST MARCH 2013

EXPENDITURE	AMT	AMT	INCOME	AMT	AMT
TO. ADMINISTRATIVE EXPENSES:		3077543.59	BY. VOLUNTARY CONTRIBUTION		2187329.53
TO. PROGRAMMES			BY. OTHER INCOME		31287.44
ASSISTANCE TO VARIOUS SCHOOLS	1869500.00				
TELEFUND RAISING CHARGES	3610649.00				
ENVIRONMENT AWARENESS CAMPS	1642060.00				
AIDS AWARENESS CAMPS	1634226.00				
SANITATION & HEALTH AWARENESS CAMPS	1284389.00				
CHILD WELFARE PROGRAMMES	1544371.00				
COMMUNITY DEVELOPMENT PROGRAMME	165268.00				
CHILDREN TRAINING CAMPS	1419023.00				
EVENT ORGANISATION EXPENSES	56816.00				
CULTURAL DEVELOPMENT PROGRAMME	180000.00				
TRAINING & DEVELOPMENT PROGRAMME	300000.00				
SAVE THE GIRL CHILD	480000.00				
SAVE THE ENVIRONMENT	240000.00				
MEDICAL ASSISTANCE	699902.00	16637503.00			
TO. FINANCIAL ASSISTANCE TO NGO/TRUST		1039918.00			
TO. EXCESS OF INCOME OVER EXPENDITURE		463652.38			
TOTAL		21218616.97	TOTAL		21218616.97

AS PER MY REPORT OF EVENDATE

Reviewed
[C. A. R. D. LUKAD]
CHARTERED ACCOUNTANT
M.NO. 31187

C. A. R. D. LUKAD
CHARTERED ACCOUNTANT
Membership No. 31187
Office No. 301, 302, 303, Silver Trade Centre,
Opp. Equity Hotel, Near Railway Phatak,
Bhayandar (East), Dist. Thane - 401 105

For CHILD HELP FOUNDATION

TRUSTEES

Trustee

CORPORATE / INDIVIDUAL DONORS OF 2012-13

- ASHTAVINAYAK DEVELOPERS
- AWESOME SALOON
- DHAWAN TRADING COMPANY
- EMC²
- EQUENTIS CAPITAL PRIVATE LTD
- FLIPKART
- HCL
- H J SECURITIES P LTD.
- INFOSYS
- IMA-PG INDIA PRIVATE LTD
- JAIN SUB KUCH FOOD PLAZA
- JANGID PROPERTIES
- KAHAN CONSULTANT
- KESHAV SECURITIES PVT LTD
- L.K.NAKASHE.C.PVT.LTD
- MALTI JOSHI
- MAZAD COLOURS LIMITED
- M.B.ENTERPRISE
- MEGAFINE PHARMAP LTD NASIK
- MECORD SYSTEMS AND SERVICES PVT LTD
- N.Q MIRADA CHARITY TRUST
- ORACLE
- PAI / EXCEL INSTRUMENTS
- POLYSRILL ENGG.PVT LTD
- P W C
- RAGHUNATH M KEDIA
- RATILAL LAXMICHAND BHANSALI
FOUNDATION TRUST
- REIS STAFFING AND HR SERVICES PVT LTD
- ROYAL CASTER PRODUCT LTD
- SAINATH CORPORATION
- SEVEN ISLANDS SHIPPING
- SETH INDUSTRIAL PVT LTD
- SEATECH SHIPPING & PROJECTS
- SHASHANK FIELD TECH SERIVCES PVT.LTD
- SHRI K M MEHTA CH.TRUST
- SHRI GEL ENTERPRISES
- SHREE RAM CHARITABLE TRUST
- SHREE MANGALMURTI DEVELOPERS
- SURAGA TRUST
- TANSHU SYNTHETICS
- T C S
- TUSHA TEXTILE (MUM) PVT.LTD
- UNIFIED COMMODITIES
- VRUSHAL TRADING PRIVATE LTD
- WATER BRAND CONSULTING PVT
- WELEX LABORATORIES (P) LTD



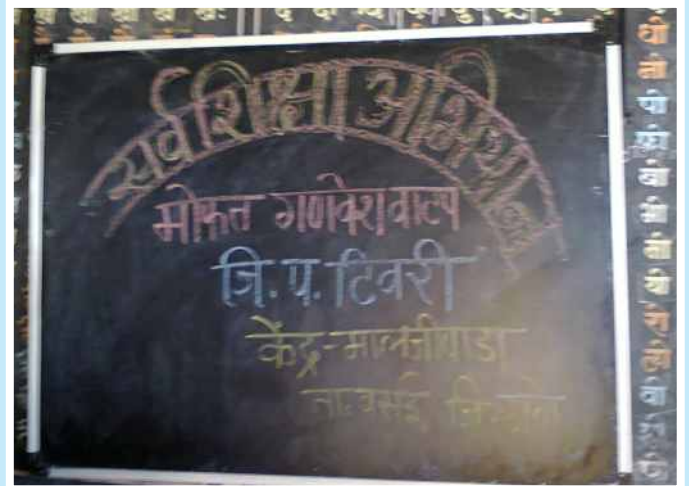
Glimpses of our activity



Glimpses of our activity



Glimpses of our activity





204, B/66, Jaydeep Bldg, Sector - I, Shanti Nagar, Opp. TMT Bus Stand,
Mira Road (E), Thane - 401107, Maharashtra, India.

4/FI, 35, Court Chambers, New Marine Lines,
Near S N D T Women's College, Mumbai - 400020, Maharashtra, India..

Tel : 022 65352220 / 65352221 / 31926874

Website : www.childhelpfoundation.in

Email - contact@childhelpfoundationindia.org

www.facebook.com/ChildHelpFoundation

**All donations to Child Help Foundation are exempted
from Tax under Section 80-G of Income Tax Act.**

Reg. No. E - 6427/Thane

PAN Card No. AABTC2577M

